

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
BEAUMONT DISTRICT
SETRPC METROPOLITAN PLANNING ORGANIZATION
FEDERALLY FUNDED HIGHWAY PROJECTS
FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0200-16-020	US 69	C		TXDOT	\$70,000,000
LIMITS FROM:		At SH 73				REVISION DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	18035-F40N
DESCRIPTION:		Reconfigure Interchange from cloverleaf design to turbine design				FUNDING CATEGORY:	4
REMARKS:							

PROJECT HISTORY:

PRELIMINARY ENGINEERING:	\$3,385,043							
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$3,378,134							
CONSTRUCTION COST:	\$70,000,000	4		\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
CONTINGENCIES:	\$780,632							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$2,873,832							
TOTAL PROJECT COST:	\$79,500,143			\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000

Authorized Funding by Category/Share:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	Jefferson	0028-13-135	IH 10	C		TXDOT	\$300,000,000
LIMITS FROM:		Hollywood Overpass, East				REVISION DATE:	08/2019
LIMITS TO:		7th Street				MPO PROJECT ID:	18034-F40N
DESCRIPTION:		Widen freeway from 4 to 6 main lanes and reconstruct interchange				FUNDING CATEGORY:	12
REMARKS:							

PROJECT HISTORY:

PRELIMINARY ENGINEERING:	\$14,412,876							
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$12,648,034							
CONSTRUCTION COST:	\$300,000,000	12		\$240,000,000	\$60,000,000	\$0	\$0	\$300,000,000
CONTINGENCIES:	\$529,453							
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$13,854,009							
TOTAL PROJECT COST:	\$335,584,688			\$240,000,000	\$60,000,000	\$0	\$0	\$300,000,000

Authorized Funding by Category/Share:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	Jefferson	0739-02-140	IH 10	C	Beaumont	TxDOT	\$200,000,000	
LIMITS FROM:	CR 131 (Walden Rd), East					REVISION DATE:	08/2019	
LIMITS TO:	Hollywood Overpass					MPO PROJECT ID:	06006-F40N	
DESCRIPTION:	Widen freeway from 4 to 6 main lanes and reconstruct interchange					FUNDING CATEGORY:	2, 12	
REMARKS:								
					PROJECT HISTORY:			
PRELIMINARY ENGINEERING:	\$9,517,937		Authorized Funding by Category/Share:					
ROW PURCHASE:	\$0							
CONSTRUCTION ENGINEERING:	\$8,352,475			FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTION	FUNDING BY CATEGORY
CONSTRUCTION COST:	\$200,000,000		2U	\$124,000,000	\$31,000,000	\$0	\$0	\$155,000,000
CONTINGENCIES:	\$349,638		12	\$36,000,000	\$9,000,000	\$0	\$0	\$45,000,000
INDIRECT COSTS:	\$0							
BOND FINANCING:	\$0							
POTENTIAL CHANGE ORDER:	\$9,148,874							
TOTAL PROJECT COST:	\$221,612,530		FUNDING BY SHARE:	\$160,000,000	\$40,000,000	\$0	\$0	\$200,000,000

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